

	Carry Forward	FY 2018
Revenue Sources		
General Obligation Bonds	300,000	6,000,000
Total Revenues	300,000	6,000,000
Expenditure Types		
Engineering - Architecture	300,000	0
Contract Construction	0	6,000,000
Total Expenditures	300,000	6,000,000

CIP 2018 DIVISION SUMMARY

HOUSING AND COMMUNITY DEVELOPMENT

	Carry Forward	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Revenue Sources							
General Obligation Bonds	300,000	6,000,000	6,000,000	6,000,000	6,000,000	0	24,300,000
Total Revenues	300,000	6,000,000	6,000,000	6,000,000	6,000,000	0	24,300,000
Expenditure Types							
Engineering - Architecture	300,000	0	0	0	0	0	300,000
Contract Construction	0	6,000,000	6,000,000	6,000,000	6,000,000	0	24,000,000
Total Expenditures	300,000	6,000,000	6,000,000	6,000,000	6,000,000	0	24,300,000



CIP SUMMARY BY PROJECT

Reference Number	Project Number	Project Name	Carry Forward	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
1	CD01030	MHA-Foote Future Hope VI	0	6,000,000	6,000,000	6,000,000	6,000,000	0	24,000,000
2	CD01097	Klondike Smokey City Initi.	300,000	0	0	0	0	0	300,000
Total			300,000	6,000,000	6,000,000	6,000,000	6,000,000	0	24,300,000

CIP 2018 DETAIL BY PROJECT

Project Name MHA-Foote Future Hope VI
Project Number CD01030
Reference Number 1

Project Description / Justification:

South City CNI (Foote Homes Project) is part of the South City Urban Renewal Plan. Funding will provide new rental housing to a mixed income population. The physical plans will be implemented in multiple phases on the old Foote Homes site and in the surrounding neighborhood on acquired land. The transformation will include demolition of existing dwellings, improved park & open space, community facilities, library, neighborhood retail and comprehensive supportive services and programs.

Operating Budget Impact:
None.

Project Detail - 5 Year Summary

	Carry Forward	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Revenue Sources							
General Obligation Bonds	0	6,000,000	6,000,000	6,000,000	6,000,000	0	24,000,000
Total Revenues	0	6,000,000	6,000,000	6,000,000	6,000,000	0	24,000,000
Expenditure Types							
Contract Construction	0	6,000,000	6,000,000	6,000,000	6,000,000	0	24,000,000
Total Expenditures	0	6,000,000	6,000,000	6,000,000	6,000,000	0	24,000,000

CIP 2018 DETAIL BY PROJECT

Project Name Klondike/Smokey City Redevelopment Initiatives

Project Number CD01097

Reference Number 2

Project Description / Justification:

The Klondike/Smokey City Redevelopment Initiatives Project follows directly from *Reimagining Klondike/Smokey City*, the urban design vision plan created by a partnership of the City of Memphis Division of Housing and Community Development and the Klondike/Smokey City Community Development Corporation. The vision plan is based on meeting the community's needs as expressed by the residents. (Reducing blight, creating more housing choices, improving connectivity and access, strengthening the existing business district on Jackson Avenue and creating more community open space).

Operating Budget Impact:

None.

Project Detail - Current Year

	Carry Forward	FY 2018
Revenue Sources		
General Obligation Bonds	300,000	0
Total Revenues	300,000	0
Expenditure Types		
Contract Construction	300,000	0
Total Expenditures	300,000	0

Project Detail - 5 Year Summary

	Carry Forward	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Revenue Sources							
General Obligation Bonds	300,000	0	0	0	0	0	300,000
Total Revenues	300,000	0	0	0	0	0	300,000
Expenditure Types							
Engineering - Architecture	300,000	0	0	0	0	0	300,000
Total Expenditures	300,000	0	0	0	0	0	300,000



